

Foothills Academy	078628000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	586,615	539,430	558,470
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	586,615	539,430	558,470

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	40,963	0	545,652	0	586,615
PERCENTAGE OF TOTAL REVENUES	6.98%	0.00%	93.02%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
		ACTUAL EXPENSES	
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	23,292
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	46.600
1996 - 1997 HIGH SCHOOL	35.600
1996 - 1997 TOTAL	82.200
1997 - 1998 ELEMENTARY	49.800
1997 - 1998 HIGH SCHOOL	50.200
1997 - 1998 TOTAL	100.000
1998 - 1999 ELEMENTARY	40.000
1998 - 1999 HIGH SCHOOL	66.400
1998 - 1999 TOTAL	106.400

TEACHER SALARIES	\$260,570
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FALL ENROLLMENT	107
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