

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	528,467	528,467	528,467
Federal Projects	19,043	19,043	19,043
State Projects	4,494	4,494	4,494
Schoolwide Project Total	552,004	552,004	552,004

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REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	48,275	0	480,192	23,537	552,004
PERCENTAGE OF TOTAL REVENUES	8.75%	0.00%	86.99%	4.26%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	3,218
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	7,356
SPECIFIC LEARNING DISABILITY	0	28,044
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	119,179	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	7,356
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	119,179	45,974
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	119,179	45,974

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	146,000
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	33.125
1996 - 1997 HIGH SCHOOL	25.950
1996 - 1997 TOTAL	59.075
1997 - 1998 ELEMENTARY	40.125
1997 - 1998 HIGH SCHOOL	17.658
1997 - 1998 TOTAL	57.783
1998 - 1999 ELEMENTARY	70.776
1998 - 1999 HIGH SCHOOL	20.856
1998 - 1999 TOTAL	91.632

TEACHER SALARIES	\$180,999
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FALL ENROLLMENT	104
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