

Lake Havasu Charter School, Inc.	088750000	Mohave
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	782,766	356,556	781,314
Federal Projects	62,569	18,678	32,023
State Projects	20,292	2,200	9,415
Schoolwide Project Total	865,627	377,434	822,752

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,584	0	799,066	64,977	865,627
PERCENTAGE OF TOTAL REVENUES	0.18%	0.00%	92.31%	7.51%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	4,000	400
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	4,000	400
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	4,000	400

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
		ACTUAL EXPENSES	
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	49,584
BUILDING & IMPROVEMENTS	11,836
EQUIPMENT	30,592
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	19.790
1996 - 1997 HIGH SCHOOL	78.230
1996 - 1997 TOTAL	98.020
1997 - 1998 ELEMENTARY	9.906
1997 - 1998 HIGH SCHOOL	61.130
1997 - 1998 TOTAL	71.036
1998 - 1999 ELEMENTARY	55.770
1998 - 1999 HIGH SCHOOL	90.462
1998 - 1999 TOTAL	146.232

TEACHER SALARIES	\$299,980
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FALL ENROLLMENT	159
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