

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	336,998	314,778	5,046,811
Federal Projects	0	0	0
State Projects	0	0	0
<b>Schoolwide Project Total</b>	<b>336,998</b>	<b>314,778</b>	<b>5,046,811</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,734	0	332,264	0	336,998
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>1.40%</b>	<b>0.00%</b>	<b>98.60%</b>	<b>0.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	798
SPECIFIC LEARNING DISABILITY	0	266,365
MILD, MOD, SEV, MENTAL RETARDAT	0	9,570
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	7,975
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>284,708</b>
GIFTED	0	111,012
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>111,012</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>0</b>	<b>395,720</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
		ACTUAL EXPENSES	
		K-8	30,624
		9-12	80,388

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	157.510
1996 - 1997 HIGH SCHOOL	335.670
<b>1996 - 1997 TOTAL</b>	<b>493.180</b>
1997 - 1998 ELEMENTARY	212.890
1997 - 1998 HIGH SCHOOL	362.590
<b>1997 - 1998 TOTAL</b>	<b>575.480</b>
1998 - 1999 ELEMENTARY	175.835
1998 - 1999 HIGH SCHOOL	430.668
<b>1998 - 1999 TOTAL</b>	<b>606.503</b>

TEACHER SALARIES	\$45
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FALL ENROLLMENT	601
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