

**Glendale Union High School District**

**070505**

**Maricopa**

	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$20,348,430	\$3,212,590	\$13,246	\$516,850	\$500	\$24,091,616
Support Services						
Students	\$1,705,504	\$322,580	\$31,162	\$21,727	\$0	\$2,080,973
Instructional Staff	\$2,277,782	\$348,567	\$91,958	\$114,133	\$395	\$2,832,835
General Administration	\$160,605	\$20,064	\$336,867	\$4,790	\$7,417	\$529,743
School Administration	\$2,965,780	\$480,906	\$503,800	\$42,981	\$29,831	\$4,023,298
Business and Central	\$1,900,173	\$324,992	\$238,368	\$160,145	\$1,793	\$2,625,471
Operation Maintenance of Plant Services	\$4,216,028	\$874,090	\$1,412,200	\$3,307,015	\$24,833	\$9,834,166
Other Support Services	\$0	\$0	\$22,842	\$3,769	\$0	\$26,611
Operation of NonInstructional Services	\$318,913	\$92,587	\$18,487	\$12,263	\$3,315	\$445,565
School-Sponsored Cocurricular Activities	\$246,792	\$33,836	\$0	\$6,053	\$0	\$286,681
School-Sponsored Athletics	\$1,086,154	\$110,371	\$62,462	\$86,109	\$72,162	\$1,417,258
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$35,226,161</b>	<b>\$5,820,583</b>	<b>\$2,731,392</b>	<b>\$4,275,835</b>	<b>\$140,246</b>	<b>\$48,194,217</b>
<b>Special Education</b>						
Classroom Instruction	\$5,373,176	\$1,303,382	\$2,202,238	\$140,636	\$0	\$9,019,432
Support Services						
Students	\$314,451	\$59,120	\$40,860	\$7,124	\$0	\$421,555
Instructional Staff	\$0	\$0	\$6,275	\$101	\$210	\$6,586
General Administration	\$128,904	\$17,416	\$643	\$525	\$0	\$147,488
School Administration	\$0	\$0	\$32	\$0	\$0	\$32
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$5,816,531</b>	<b>\$1,379,918</b>	<b>\$2,250,048</b>	<b>\$148,386</b>	<b>\$210</b>	<b>\$9,595,093</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$866,894	\$245,289	\$58,914	\$185,874	\$3,234	\$1,360,205
Desegregation	\$3,571,002	\$713,878	\$0	\$18,367	\$0	\$4,303,247
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$451,817	\$121,461	\$82,990	\$9,829	\$0	\$666,097
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$45,932,405</b>	<b>\$8,281,129</b>	<b>\$5,123,344</b>	<b>\$4,638,291</b>	<b>\$143,690</b>	<b>\$64,118,859</b>

Taken from FY 1998-1999 Annual Financial Report