

Antelope Union High School District	140550	Yuma
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$467,750	\$86,781	\$9,465	\$30,046	\$450	\$594,492
Support Services						
Students	\$31,099	\$5,758	\$2,500	\$542	\$0	\$39,899
Instructional Staff	\$27,366	\$6,304	\$448	\$4,712	\$0	\$38,830
General Administration	\$102,638	\$15,163	\$12,206	\$1,456	\$0	\$131,463
School Administration	\$105,431	\$17,794	\$4,767	\$2,729	\$0	\$130,721
Business and Central	\$26,250	\$5,158	\$12,942	\$1,125	\$0	\$45,475
Operation Maintenance of Plant Services	\$66,338	\$15,478	\$164,742	\$105,266	\$242	\$352,066
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$60,787	\$17,605	\$0	\$0	\$0	\$78,392
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$53,565	\$5,431	\$18,258	\$7,430	\$0	\$84,684
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$941,224	\$175,472	\$225,328	\$153,306	\$692	\$1,496,022
Special Education						
Classroom Instruction	\$226,664	\$39,179	\$4,208	\$5,966	\$0	\$276,017
Support Services						
Students	\$0	\$0	\$8,295	\$0	\$0	\$8,295
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$500	\$0	\$0	\$500
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$226,664	\$39,179	\$13,003	\$5,966	\$0	\$284,812
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$76,043	\$28,288	\$24,528	\$48,567	\$0	\$177,426
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$1,243,931	\$242,939	\$262,859	\$207,839	\$692	\$1,958,260

Taken from FY 1998-1999 Annual Financial Report