

I. COUNTY SCHOOL OFFICE ADMINISTRATION	APACHE	COCHISE
	County 01	County 02
A. County Funds Appropriated	\$258,243	\$264,161
Expenditures:		
Salaries and Benefits	\$232,161	\$234,084
Supplies and Expenses	\$22,844	\$17,699
Capital Outlay		
Total Expenditures from County Funds for Admin	\$255,005	\$253,842
Balance of County Funds Reverted June 30, 1999	\$3,238	\$10,319
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 1998	\$92,554	
Federal Receipts for County Office Admin	\$24,195	
Total Funds Available for Indirect Cost	\$116,749	\$0
Expenditures:		
Salaries and Benefits		
Supplies and Expenses	\$41,142	
Capital Outlay		
Total Expenditures from Indirect Cost	\$41,142	\$0
Balance at June 30, 1999	\$75,607	\$0
 II. COUNTY SCHOOL FUND		
Balance Forward July 1, 1998		\$277
Receipts (ARS 15-1000)		\$6,628
Forest Reserve Funds		\$26,234
Other (Specify)		\$1,237
Transfers from Special County Reserve Fund		\$35,100
Total Available	\$0	\$69,475
Total Expenditures		\$57,101
Transfers Out		\$0
Total Expenditures and Transfers Out	\$0	\$57,101
Balance June 30, 1999	\$0	\$12,374
 III. SPEC COUNTY SCHOOL RESERVE FUND OPER		
Balance Forward July 1, 1998		\$64,372
Appropriation by Board of Supervisors (ARS 15-1001)		
State Aid for Transportation		\$400
District Service Program Fund (ARS 15-365.A)*		4,020
Small District Service Program Fund (ARS 15-365)		\$147,000
Transfers In		
Other (Specify)		
Total Available	\$0	\$215,792
Expenditures from:		
Pupil Transportation (ARS 15-1002)		
\$10 / Month per Pupil Payments (ARS 15-826)		
Supp Paymnt: Maint 1 & 2 Room School Dist		
Small School Service Pgm (ARS 15-1002.A.7)		\$143,732
Other (Specify)		
Total Expenditures	\$0	\$143,732
Tsfrs to Accomm Schools from Spec. Receipts		
Transfers to County School Fund		\$35,100
Total Expenditures and Transfers	\$0	\$178,832
Balance June 30, 1999	\$0	\$36,960

COCONINO	GILA	GRAHAM	GREENLEE	MARICOPA	MOHAVE
County 03	County 04	County 05	County 06	County 07	County 08
\$293,684	\$193,914	\$121,830	\$133,829	\$1,428,331	\$234,157
\$239,691	\$164,695	\$114,278	\$122,499	\$1,130,650	\$191,626
\$57,484	\$27,592	\$4,564	\$8,200	\$110,535	\$40,765
		\$0	\$0	\$47,275	
\$297,175	\$192,287	\$118,842	\$130,699	\$1,288,460	\$232,391
(\$3,491)	\$1,627	\$2,988	\$3,130	\$139,871	\$1,766
\$22,271	\$14,286	\$0	\$2,055	\$410,180	\$31,049
\$21,909	\$11,162	\$0	\$6,593	\$225,250	\$8,526
\$44,180	\$25,448	\$0	\$8,648	\$635,430	\$39,575
\$0	\$423		\$0		\$5,445
\$9,495	\$4,416	\$0	\$3,736	\$52,306	\$10,218
\$1,155	\$6,671				\$346
\$10,650	\$11,510	\$0	\$3,736	\$52,306	\$16,009
\$33,530	\$13,938	\$0	\$4,912	\$583,124	\$23,566
\$63,460	\$2,013	\$41,790			\$72,859
	\$3,660	\$0			\$160,000
\$30,000	\$185,673				\$786
	\$1,966	\$23,759			\$64,369
			\$500		
\$93,460	\$193,312	\$65,549	\$500	\$0	\$298,014
\$30,000		\$32,924			\$63,521
\$63,460	\$189,333	\$0	\$500		\$120,000
\$93,460	\$189,333	\$32,924	\$500	\$0	\$183,521
\$0	\$3,979	\$32,625	\$0	\$0	\$114,493
\$86,758	\$0			\$160,285	
	\$15,000		\$500		
				\$395,000	
\$52,635				\$131,116	
\$63,460					
	\$9				
\$202,853	\$15,009	\$0	\$500	\$686,401	\$0
			\$500	\$448,820	
	\$1,040				
\$121,321				\$104,469	
	\$14,030				
\$121,321	\$15,070	\$0	\$500	\$553,289	\$0
\$63,460					
\$184,781	\$15,070	\$0	\$500	\$553,289	\$0
\$18,072	(\$61)	\$0	\$0	\$133,112	\$0

I. COUNTY SCHOOL OFFICE ADMINISTRATION	NAVAJO	PIMA	PINAL
	County 09	County 10	County 11
A. County Funds Appropriated	\$228,745	\$1,000,877	\$424,197
Expenditures:			
Salaries and Benefits	\$211,316	\$671,477	\$324,290
Supplies and Expenses	\$19,317	\$371,953	\$108,607
Capital Outlay		\$5,359	
Total Expenditures from County Funds for Admin	\$230,633	\$1,048,789	\$432,897
Balance of County Funds Reverted June 30, 1998	(\$1,888)	(\$47,912)	(\$8,700)
B. Indirect Cost			
County School Office Admin Bal Fwd July 1, 1997	\$214,436	\$92,001	\$23,642
Federal Receipts for County Office Admin	\$92,770	\$70,609	\$48,178
Total Funds Available for Indirect Cost	\$307,206	\$162,610	\$71,820
Expenditures:			
Salaries and Benefits	\$9,377		\$0
Supplies and Expenses	\$65,452	\$12,489	\$48,911
Capital Outlay	\$3,488	\$23,914	\$3,114
Total Expenditures from Indirect Cost	\$78,317	\$36,403	\$52,025
Balance at June 30, 1998	\$228,889	\$126,207	\$19,795
 II. COUNTY SCHOOL FUND			
Balance Forward July 1, 1997	\$1,384	\$7,554	\$205,103
Receipts (ARS 15-1000)	\$82,912	\$0	\$2,620
Forest Reserve Funds		\$0	\$28,328
Other (Specify)	\$1,696	\$16,866	\$0
Transfers from Special County Reserve Fund			\$10,000
Total Available	\$85,992	\$24,420	\$246,051
Total Expenditures			\$206,801
Transfers Out	\$84,585		\$35,000
Total Expenditures and Transfers Out	\$84,585	\$0	\$241,801
Balance June 30, 1998	\$1,407	\$24,420	\$4,250
 III. SPEC COUNTY SCHOOL RESERVE FUND OPER			
Balance Forward July 1, 1997	\$69,298	\$1,275,013	\$107,829
Appropriation by Board of Supervisors (ARS 15-1001)			\$93,300
State Aid for Transportation	\$199,983	\$86,932	\$0
District Service Program Fund (ARS 15-365.A)*		\$0	0
Small District Service Program Fund (ARS 15-365)	\$31,100	\$93,300	\$128,245
Transfers In			
Other (Specify)	\$7,698	\$5,428,178	\$7,310
Total Available	\$308,079	\$6,883,423	\$336,684
Expenditures from:			
Pupil Transportation (ARS 15-1002)	\$263,928	\$99,045	
\$10 / Month per Pupil Payments (ARS 15-826)			
Supp Paymnt: Maint 1 & 2 Room School Dist			
Small School Service Pgm (ARS 15-1002.A.7)	\$31,818	\$76,296	\$111,780
Other (Specify)		\$5,224,765	\$0
Total Expenditures	\$295,746	\$5,400,106	\$111,780
Tsfrs to Accomm Schools from Spec. Receipts			
Transfers to County School Fund			\$65,000
Total Expenditures and Transfers	\$295,746	\$5,400,106	\$176,780
Balance June 30, 1998	\$12,333	\$1,483,317	\$159,904

SANTA CRUZ	YAVAPAI	YUMA	LAPAZ	TOTAL STATE
County 12	County 13	County 14	County 15	
\$1,105,309	\$336,958	\$228,480	\$137,867	\$6,390,582
\$173,561	\$317,008	\$179,046	\$119,147	\$4,425,529
\$876,433	\$20,428	\$47,747	\$10,040	\$1,744,208
	\$0	\$0	\$1,105	\$53,739
\$1,049,994	\$337,436	\$226,793	\$130,292	\$6,225,535
\$55,315	(\$478)	\$1,687	\$7,575	\$165,047
\$36	\$48,527	\$26,516	\$20,983	\$998,536
\$27,755	\$17,632	\$40,299	\$9,569	\$604,447
\$27,791	\$66,159	\$66,815	\$30,552	\$1,602,983
\$0	\$0	\$13,599		\$28,844
\$26,380	\$4,170	\$5,256	\$6,264	\$290,235
\$0	\$10,330	\$23,897		\$72,915
\$26,380	\$14,500	\$42,752	\$6,264	\$391,994
\$1,411	\$51,659	\$24,063	\$24,288	\$1,210,989
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