

Academy Of Excellence, Inc.	078604000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	838,544	893,954	898,508
FEDERAL PROJECTS	109,900	110,185	110,975
STATE PROJECTS	56,134	56,134	25,783
Schoolwide Project Total	1,004,578	1,060,273	1,035,266

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	15,060	0	889,865	99,653	1,004,578
PERCENTAGE OF TOTAL REVENUES	1.50%	0.00%	88.58%	9.92%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	20,830	18,921
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	20,830	18,921
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	20,830	18,921

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	156.785
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	156.785
1999 - 2000 ELEMENTARY	188.330
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	188.330
2000 - 2001 ELEMENTARY	183.350
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	183.350

TEACHER SALARIES	\$223,756
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FALL 2000 ENROLLMENT	
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Number of Sites:	1
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