

<b>Arizona School For The Arts</b>	<b>078722000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,790,466	1,757,178	1,757,178
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
<b>Schoolwide Project Total</b>	<b>1,790,466</b>	<b>1,757,178</b>	<b>1,757,178</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	205,650	0	1,584,816	0	1,790,466
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>11.49%</b>	<b>0.00%</b>	<b>88.51%</b>	<b>0.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>0</b>	<b>0</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	37,426
EQUIPMENT	125,614
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	155.820
1998 - 1999 HIGH SCHOOL	122.140
<b>1998 - 1999 TOTAL</b>	<b>277.960</b>
1999 - 2000 ELEMENTARY	163.560
1999 - 2000 HIGH SCHOOL	136.740
<b>1999 - 2000 TOTAL</b>	<b>300.300</b>
2000 - 2001 ELEMENTARY	168.300
2000 - 2001 HIGH SCHOOL	138.650
<b>2000 - 2001 TOTAL</b>	<b>306.950</b>

TEACHER SALARIES	\$794,769
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FALL 2000 ENROLLMENT	311
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Number of Sites:	1
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