

BASIS School, Inc.	108725000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	971,196	988,376	983,513
FEDERAL PROJECTS	6,494	0	6,495
STATE PROJECTS	0	0	0
Schoolwide Project Total	977,690	988,376	990,008

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	41,984	0	935,706	0	977,690
PERCENTAGE OF TOTAL REVENUES	4.29%	0.00%	95.71%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	6,726	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	6,726	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	6,726	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	1,129,000
EQUIPMENT	37,789
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	97.250
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	97.250
1999 - 2000 ELEMENTARY	157.530
1999 - 2000 HIGH SCHOOL	10.260
1999 - 2000 TOTAL	167.790
2000 - 2001 ELEMENTARY	152.770
2000 - 2001 HIGH SCHOOL	34.680
2000 - 2001 TOTAL	187.450

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	187
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Number of Sites:	1
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