

Ball Charter School	078602000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,930,783	1,901,358	1,665,459
FEDERAL PROJECTS	73,949	0	54,738
STATE PROJECTS	6,661	0	6,661
Schoolwide Project Total	2,011,393	1,901,358	1,726,858

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	81,133	302,350	1,553,961	73,949	2,011,393
PERCENTAGE OF TOTAL REVENUES	4.03%	15.03%	77.26%	3.68%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	7,367	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	3,683	0
SPECIFIC LEARNING DISABILITY	40,516	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	36,833	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	88,399	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	88,399	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	409,713
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	581.935
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	581.935
1999 - 2000 ELEMENTARY	689.785
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	689.785
2000 - 2001 ELEMENTARY	319.400
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	319.400

TEACHER SALARIES	\$773,680
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FALL 2000 ENROLLMENT	345
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Number of Sites:	1
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