

Benjamin Franklin Charter School	078754000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	5,495,930	5,573,527	5,277,179
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	5,495,930	5,573,527	5,277,179

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	94,587	0	5,393,374	7,969	5,495,930
PERCENTAGE OF TOTAL REVENUES	1.72%	0.00%	98.13%	0.14%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	152,693	152,693
MILD, MOD, SEV, MENTAL RETARDAT	151,381	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	56,848	56,848
SPEECH/LANGUAGE IMPAIRMENT	45,600	0
TRAUMATIC BRAIN INJURY	56,848	0
VISUAL IMPAIRMENT	209,541	209,541
- SUBTOTAL	672,911	419,082
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	209,541	209,541
- SUBTOTAL	209,541	209,541
TOTAL (INCL IN GENERAL PROJECTS)	882,452	628,623

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	572,624
BUILDING & IMPROVEMENTS	572,624
EQUIPMENT	863,542
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	1,170.580
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	1,170.580
1999 - 2000 ELEMENTARY	1,220.270
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	1,220.270
2000 - 2001 ELEMENTARY	1,241.925
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	1,241.925

TEACHER SALARIES	\$1,966,824
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FALL 2000 ENROLLMENT	1,341
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Number of Sites:	3
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