

Casa Blanca Middle School	118701000	Pinal
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,667,494	1,936,340	1,733,448
FEDERAL PROJECTS	114,532	112,612	110,876
STATE PROJECTS	3,000	3,000	2,186
Schoolwide Project Total	2,785,026	2,051,952	1,846,510

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	836,000	0	998,697	950,329	2,785,026
PERCENTAGE OF TOTAL REVENUES	30.02%	0.00%	35.86%	34.12%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	135,100	163,933
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	135,100	163,933
GIFTED	1,000	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	1,000
TOTAL (INCL IN GENERAL PROJECTS)	136,100	164,933

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	2	K-12	10
6	3		
7	4	ACTUAL EXPENSES	
8	1	K-8	1,000
K-8	10	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	142.960
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	142.960
1999 - 2000 ELEMENTARY	214.290
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	214.290
2000 - 2001 ELEMENTARY	223.810
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	223.810

TEACHER SALARIES	\$313,152
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FALL 2000 ENROLLMENT	227
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Number of Sites:	1
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