

Dragonfleye Science, Inc.	078632000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	596,616	586,140	594,972
FEDERAL PROJECTS	15,397	14,167	15,397
STATE PROJECTS	5,707	4,707	5,707
Schoolwide Project Total	617,720	605,014	616,076

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	596,616	21,104	617,720
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	96.58%	3.42%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,375	10,375
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,866	1,866
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	12,241	12,241
GIFTED	1,000	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	1,000
TOTAL (INCL IN GENERAL PROJECTS)	13,241	13,241

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	1,000
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	4,269
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	102.985
1998 - 1999 HIGH SCHOOL	3.520
1998 - 1999 TOTAL	106.505
1999 - 2000 ELEMENTARY	124.290
1999 - 2000 HIGH SCHOOL	8.300
1999 - 2000 TOTAL	132.590
2000 - 2001 ELEMENTARY	119.895
2000 - 2001 HIGH SCHOOL	1.440
2000 - 2001 TOTAL	121.335

TEACHER SALARIES	\$167,662
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FALL 2000 ENROLLMENT	141
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Number of Sites:	1
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