

EDGE School Inc. The	108653000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	972,315	1,053,068	1,009,434
FEDERAL PROJECTS	54,314	59,335	40,109
STATE PROJECTS	24,253	1,000	5,326
Schoolwide Project Total	1,050,882	1,113,403	1,054,869

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	26,765	0	946,550	77,567	1,050,882
PERCENTAGE OF TOTAL REVENUES	2.55%	0.00%	90.07%	7.38%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	81,774	77,896
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	81,774	77,896
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	81,774	77,896

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	5,000
BUILDING & IMPROVEMENTS	32,784
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	203.950
1998 - 1999 TOTAL	203.950
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	194.030
1999 - 2000 TOTAL	194.030
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	175.348
2000 - 2001 TOTAL	175.348

TEACHER SALARIES	\$298,100
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FALL 2000 ENROLLMENT	179
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Number of Sites:	4
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