

<b>East Valley Family &amp; Youth Support Centers</b>	<b>078778000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,376,698	1,137,938	1,267,709
FEDERAL PROJECTS	44,574	42,212	44,574
STATE PROJECTS	21,247	21,247	22,739
<b>Schoolwide Project Total</b>	<b>1,442,519</b>	<b>1,201,397</b>	<b>1,335,022</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	130,950	0	1,279,725	31,844	1,442,519
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>9.08%</b>	<b>0.00%</b>	<b>88.71%</b>	<b>2.21%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	9,268	287
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>9,268</b>	<b>287</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>9,268</b>	<b>287</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0		
8	0		
<b>K-8</b>	<b>0</b>		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	1,347
BUILDING & IMPROVEMENTS	76,483
EQUIPMENT	314,384
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	51.545
1998 - 1999 HIGH SCHOOL	0.000
<b>1998 - 1999 TOTAL</b>	<b>51.545</b>
1999 - 2000 ELEMENTARY	270.085
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>270.085</b>
2000 - 2001 ELEMENTARY	245.455
2000 - 2001 HIGH SCHOOL	5.930
<b>2000 - 2001 TOTAL</b>	<b>251.385</b>

TEACHER SALARIES	\$373,815
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FALL 2000 ENROLLMENT	291
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Number of Sites:	3
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