

Ecotech Agricultural Charter School	078764000	Maricopa
--	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	280,295	325,572	345,778
FEDERAL PROJECTS	0	10,000	0
STATE PROJECTS	752	752	0
Schoolwide Project Total	281,047	336,324	345,778

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	6,134	0	274,913	0	281,047
PERCENTAGE OF TOTAL REVENUES	2.18%	0.00%	97.82%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	10,885
BUILDING & IMPROVEMENTS	9,262
EQUIPMENT	7,494
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	71.590
1998 - 1999 HIGH SCHOOL	3.350
1998 - 1999 TOTAL	74.940
1999 - 2000 ELEMENTARY	59.355
1999 - 2000 HIGH SCHOOL	5.800
1999 - 2000 TOTAL	65.155
2000 - 2001 ELEMENTARY	49.015
2000 - 2001 HIGH SCHOOL	5.690
2000 - 2001 TOTAL	54.705

TEACHER SALARIES	\$138,660
------------------	-----------

FALL 2000 ENROLLMENT	74
----------------------	----

Number of Sites:	1
------------------	---