

EduPreneurship, Inc.	078717000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	763,906	718,619	737,800
FEDERAL PROJECTS	38,073	28,012	25,055
STATE PROJECTS	6,532	6,200	6,332
Schoolwide Project Total	808,511	752,831	769,187

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	33,119	0	737,322	38,070	808,511
PERCENTAGE OF TOTAL REVENUES	4.10%	0.00%	91.20%	4.71%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	5,000	3,669
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	3,670
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,000	7,339
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	10,000	7,339

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	3,168
BUILDING & IMPROVEMENTS	959
EQUIPMENT	110,864
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	119.390
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	119.390
1999 - 2000 ELEMENTARY	147.540
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	147.540
2000 - 2001 ELEMENTARY	148.745
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	148.745

TEACHER SALARIES	\$278,747
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FALL 2000 ENROLLMENT	166
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Number of Sites:	2
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