

Espiritu Community Development Corp.	078711000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,622,481	3,163,411	3,622,481
FEDERAL PROJECTS	138,055	115,506	138,055
STATE PROJECTS	167,701	28,949	167,701
Schoolwide Project Total	3,928,237	3,307,866	3,928,237

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	46,539	385,000	3,358,643	138,055	3,928,237
PERCENTAGE OF TOTAL REVENUES	1.18%	9.80%	85.50%	3.51%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,000	0
MILD, MOD, SEV, MENTAL RETARDAT	31,000	31,000
MULTIPLE DISABILITIES	1,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,995	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	40,995	31,000
GIFTED	4,000	4,000
BILINGUAL EDUCATION	12,067	12,067
REMEDIAL EDUCATION	12,033	12,033
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	28,100	28,100
TOTAL (INCL IN GENERAL PROJECTS)	69,095	59,100

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	3
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	3
5	0	K-12	6
6	0		
7	3	ACTUAL EXPENSES	
8	0	K-8	2,000
K-8	3	9-12	2,000

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	54,956
BUILDING & IMPROVEMENTS	2,422,141
EQUIPMENT	462,974
CONSTRUCTION IN PROGRESS	13,673

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	502.700
1998 - 1999 HIGH SCHOOL	128.460
1998 - 1999 TOTAL	631.160
1999 - 2000 ELEMENTARY	530.040
1999 - 2000 HIGH SCHOOL	134.720
1999 - 2000 TOTAL	664.760
2000 - 2001 ELEMENTARY	531.680
2000 - 2001 HIGH SCHOOL	134.210
2000 - 2001 TOTAL	665.890

TEACHER SALARIES	\$695,954
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FALL 2000 ENROLLMENT	715
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Number of Sites:	2
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