

<b>Foothills Academy</b>	<b>078628000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	866,465	883,855	1,091,508
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
<b>Schoolwide Project Total</b>	<b>866,465</b>	<b>883,855</b>	<b>1,091,508</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	235,690	0	630,775	0	866,465
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>27.20%</b>	<b>0.00%</b>	<b>72.80%</b>	<b>0.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	6,298	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	21,893	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>28,191</b>	<b>0</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	3,650	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>3,650</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>31,841</b>	<b>0</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
<b>LAND &amp; IMPROVEMENTS</b>	842,565
<b>BUILDING &amp; IMPROVEMENTS</b>	0
<b>EQUIPMENT</b>	33,665
<b>CONSTRUCTION IN PROGRESS</b>	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	40.000
1998 - 1999 HIGH SCHOOL	66.400
<b>1998 - 1999 TOTAL</b>	<b>106.400</b>
1999 - 2000 ELEMENTARY	44.760
1999 - 2000 HIGH SCHOOL	60.960
<b>1999 - 2000 TOTAL</b>	<b>105.720</b>
2000 - 2001 ELEMENTARY	50.640
2000 - 2001 HIGH SCHOOL	67.700
<b>2000 - 2001 TOTAL</b>	<b>118.340</b>

<b>TEACHER SALARIES</b>	\$369,373
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<b>FALL 2000 ENROLLMENT</b>	116
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<b>Number of Sites:</b>	1
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