

Franklin Phonetic Primary School, Inc.	138751000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,142,652	1,193,777	1,166,441
FEDERAL PROJECTS	39,026	0	39,026
STATE PROJECTS	9,625	0	9,625
Schoolwide Project Total	1,191,303	1,193,777	1,215,092

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	55,763	102,902	987,477	45,161	1,191,303
PERCENTAGE OF TOTAL REVENUES	4.68%	8.64%	82.89%	3.79%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	4,068	3,690
HEARING IMPAIRMENTS	10,100	12,600
OTHER HEALTH IMPAIRMENTS	8,136	7,380
SPECIFIC LEARNING DISABILITY	48,804	26,552
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	16,268	15,482
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	34,660	32,584
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	122,036	98,288
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	122,036	98,288

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	1	11	0
3	2	12	0
4	0	9-12	0
5	0	K-12	3
6	0		
7	0		
8	0		
K-8	3		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	267,952
BUILDING & IMPROVEMENTS	914,434
EQUIPMENT	188,594
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	177.895
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	177.895
1999 - 2000 ELEMENTARY	184.160
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	184.160
2000 - 2001 ELEMENTARY	183.295
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	183.295

TEACHER SALARIES	\$260,514
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FALL 2000 ENROLLMENT	209
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Number of Sites:	1
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