

Friendly House, Inc.	078611000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,274,428	1,371,486	1,144,929
FEDERAL PROJECTS	0	36,850	0
STATE PROJECTS	0	2,200	0
Schoolwide Project Total	1,274,428	1,410,536	1,144,929

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	23,622	4,478	1,204,609	41,719	1,274,428
PERCENTAGE OF TOTAL REVENUES	1.85%	0.35%	94.52%	3.27%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	107.663
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	107.663
1999 - 2000 ELEMENTARY	178.465
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	178.465
2000 - 2001 ELEMENTARY	238.205
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	238.205

TEACHER SALARIES	\$356,573
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FALL 2000 ENROLLMENT	274
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Number of Sites:	1
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