

Gem Charter School, Inc.	078774000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	250,291	327,761	297,415
FEDERAL PROJECTS	18,595	7,693	15,606
STATE PROJECTS	3,504	3,504	3,504
Schoolwide Project Total	272,390	338,958	316,525

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	50,522	0	203,273	18,595	272,390
PERCENTAGE OF TOTAL REVENUES	18.55%	0.00%	74.63%	6.83%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	560	360
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,927	4,663
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	4,487	5,023
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	4,487	5,023

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	4,642
BUILDING & IMPROVEMENTS	68,484
EQUIPMENT	10,758
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	34.350
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	34.350
1999 - 2000 ELEMENTARY	33.650
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	33.650
2000 - 2001 ELEMENTARY	40.440
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	40.440

TEACHER SALARIES	\$100,396
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FALL 2000 ENROLLMENT	52
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Number of Sites:	1
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