

Genesis Academy	078708000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	415,759	459,942	590,015
FEDERAL PROJECTS	15,973	15,341	3,082
STATE PROJECTS	2,000	2,000	0
Schoolwide Project Total	433,732	477,283	593,097

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	10,417	0	409,281	14,034	433,732
PERCENTAGE OF TOTAL REVENUES	2.40%	0.00%	94.36%	3.24%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	30,867	0
MILD, MOD, SEV, MENTAL RETARDAT	50,135	50,135
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	81,002	50,135
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	81,002	50,135

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0	K-8	0
8	0	9-12	0
K-8	0		

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	76,833
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	124.800
1998 - 1999 TOTAL	124.800
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	118.920
1999 - 2000 TOTAL	118.920
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	74.430
2000 - 2001 TOTAL	74.430

TEACHER SALARIES	\$214,780
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FALL 2000 ENROLLMENT	67
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Number of Sites:	1
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