

Global Education Foundation	108721000	Pima
------------------------------------	------------------	-------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	691,026	700,411	585,310
FEDERAL PROJECTS	34,442	34,442	34,361
STATE PROJECTS	6,952	6,952	6,952
Schoolwide Project Total	732,420	741,805	626,623

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	74,867	0	614,630	42,923	732,420
PERCENTAGE OF TOTAL REVENUES	10.22%	0.00%	83.92%	5.86%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	16,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	2,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	22,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	22,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	26,098
EQUIPMENT	35,908
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	75.560
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	75.560
1999 - 2000 ELEMENTARY	89.370
1999 - 2000 HIGH SCHOOL	25.770
1999 - 2000 TOTAL	115.140
2000 - 2001 ELEMENTARY	126.650
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	126.650

TEACHER SALARIES	\$229,141
------------------	-----------

FALL 2000 ENROLLMENT	132
----------------------	-----

Number of Sites:	1
------------------	---