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| Great Expectations Academy | 108770000 | Pima |
|-----------------------------------|------------------|-------------|

| FINANCES BY PROJECT | REVENUES | EXPENSES | |
|---------------------------------|----------------|----------------|----------------|
| | | Budgeted | Actual |
| GENERAL PROJECTS | 631,728 | 537,014 | 568,380 |
| FEDERAL PROJECTS | 174,742 | 178,235 | 161,807 |
| STATE PROJECTS | 5,007 | 5,007 | 2,319 |
| Schoolwide Project Total | 811,477 | 720,256 | 732,506 |

| REVENUES RECEIVED BY SOURCE | LOCAL | INTERMED. | STATE | FEDERAL | TOTAL REV |
|-------------------------------------|--------------|--------------|---------------|---------------|----------------|
| SCHOOLWIDE PROJECT | 19,528 | 0 | 617,207 | 174,742 | 811,477 |
| PERCENTAGE OF TOTAL REVENUES | 2.41% | 0.00% | 76.06% | 21.53% | 100.00% |

| SPECIAL EDUCATION PROGRAM EXPENSES | | |
|---|---------------|---------------|
| | BUDGET | ACTUAL |
| AUTISM | 0 | 0 |
| EMOTIONAL DISABILITY | 0 | 0 |
| HEARING IMPAIRMENTS | 0 | 0 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 |
| SPECIFIC LEARNING DISABILITY | 55,981 | 0 |
| MILD, MOD, SEV, MENTAL RETARDAT | 25,783 | 25,783 |
| MULTIPLE DISABILITIES | 6,220 | 36,221 |
| MULTIPLE DISABILITIES WITH SSI | 0 | 0 |
| ORTHOPEDIC IMPAIRMENT | 0 | 0 |
| SPEECH/LANGUAGE IMPAIRMENT | 0 | 0 |
| TRAUMATIC BRAIN INJURY | 0 | 0 |
| VISUAL IMPAIRMENT | 0 | 0 |
| - SUBTOTAL | 87,984 | 62,004 |
| GIFTED | 0 | 0 |
| BILINGUAL EDUCATION | 0 | 0 |
| REMEDIAL EDUCATION | 0 | 0 |
| VOCATIONAL TECH ED | 0 | 0 |
| CAREER EDUCATION | 0 | 0 |
| - SUBTOTAL | 0 | 0 |
| TOTAL (INCL IN GENERAL PROJECTS) | 87,984 | 62,004 |

| GIFTED PROGRAM DUPLICATED COUNTS | | | |
|----------------------------------|----------|------------------------|----------|
| KDG | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | ACTUAL EXPENSES | |
| 7 | 0 | | |
| 8 | 0 | K-8 | 0 |
| K-8 | 0 | 9-12 | 0 |

| MISCELLANEOUS DATA as of 6/30/01 | |
|----------------------------------|---------|
| LAND & IMPROVEMENTS | 172,110 |
| BUILDING & IMPROVEMENTS | 11,795 |
| EQUIPMENT | 0 |
| CONSTRUCTION IN PROGRESS | 0 |

| AVERAGE DAILY MEMBERSHIP | TOTAL ADM |
|--------------------------|----------------|
| 1997 - 1998 ELEMENTARY | 0.000 |
| 1998 - 1999 HIGH SCHOOL | 0.000 |
| 1998 - 1999 TOTAL | 0.000 |
| 1999 - 2000 ELEMENTARY | 77.155 |
| 1999 - 2000 HIGH SCHOOL | 0.000 |
| 1999 - 2000 TOTAL | 77.155 |
| 2000 - 2001 ELEMENTARY | 121.720 |
| 2000 - 2001 HIGH SCHOOL | 0.000 |
| 2000 - 2001 TOTAL | 121.720 |

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| TEACHER SALARIES | \$248,097 |
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| FALL 2000 ENROLLMENT | 131 |
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| Number of Sites: | 1 |
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