

Heritage Academy, Inc.	078712000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,997,219	1,700,100	1,908,059
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,997,219	1,700,100	1,908,059

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	102,425	1,894,794	0	0	1,997,219
PERCENTAGE OF TOTAL REVENUES	5.13%	94.87%	0.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	2,500	0
SPECIFIC LEARNING DISABILITY	34,500	40,898
MILD, MOD, SEV, MENTAL RETARDAT	1,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,500	5,112
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	47,500	46,010
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	47,500	46,010

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	439,162
EQUIPMENT	319,044
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	118.170
1998 - 1999 HIGH SCHOOL	219.850
1998 - 1999 TOTAL	338.020
1999 - 2000 ELEMENTARY	125.550
1999 - 2000 HIGH SCHOOL	232.520
1999 - 2000 TOTAL	358.070
2000 - 2001 ELEMENTARY	145.840
2000 - 2001 HIGH SCHOOL	220.540
2000 - 2001 TOTAL	366.380

TEACHER SALARIES	\$921,448
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FALL 2000 ENROLLMENT	368
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Number of Sites:	1
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