

Horizon Community Learning Center, Inc.	078680000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	5,746,998	11,012,302	5,508,638
FEDERAL PROJECTS	84,530	84,530	84,530
STATE PROJECTS	0	0	0
Schoolwide Project Total	5,831,528	11,096,832	5,593,168

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	817,380	0	4,929,618	84,530	5,831,528
PERCENTAGE OF TOTAL REVENUES	14.02%	0.00%	84.53%	1.45%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	13,493	11,100
HEARING IMPAIRMENTS	6,746	5,550
OTHER HEALTH IMPAIRMENTS	10,119	8,325
SPECIFIC LEARNING DISABILITY	94,446	77,700
MILD, MOD, SEV, MENTAL RETARDAT	3,373	2,775
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	138,296	113,776
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	10,119	8,325
- SUBTOTAL	276,592	227,551
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	276,592	227,551

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	882,921
BUILDING & IMPROVEMENTS	13,150,526
EQUIPMENT	844,269
CONSTRUCTION IN PROGRESS	3,180,095

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	901.750
2000 - 2001 HIGH SCHOOL	178.600
2000 - 2001 TOTAL	1,080.350

TEACHER SALARIES	\$2,760,777
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FALL 2000 ENROLLMENT	1,133
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Number of Sites:	3
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