

Intelli-School, Inc.	078741000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,200,738	2,227,300	2,415,037
FEDERAL PROJECTS	211,962	167,308	214,594
STATE PROJECTS	2,000	2,000	2,000
Schoolwide Project Total	2,414,700	2,396,608	2,631,631

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	2,227,300	187,400	2,414,700
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	92.24%	7.76%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	24,705	20,500
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	5,490	5,800
SPECIFIC LEARNING DISABILITY	194,085	127,699
MILD, MOD, SEV, MENTAL RETARDAT	5,490	2,700
MULTIPLE DISABILITIES	2,700	2,700
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	35,685	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,490	2,700
- SUBTOTAL	273,645	162,099
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	273,645	162,099

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	625,705
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	388.980
1998 - 1999 TOTAL	388.980
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	470.540
1999 - 2000 TOTAL	470.540
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	431.600
2000 - 2001 TOTAL	431.600

TEACHER SALARIES	\$534,966
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FALL 2000 ENROLLMENT	454
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Number of Sites:	4
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