

Kingman Academy Of Learning	088620000	Mohave
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,882,579	2,882,337	3,541,725
FEDERAL PROJECTS	181,457	190,953	157,411
STATE PROJECTS	12,519	17,027	10,375
Schoolwide Project Total	4,076,555	3,090,317	3,709,511

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	454,491	0	3,444,595	177,469	4,076,555
PERCENTAGE OF TOTAL REVENUES	11.15%	0.00%	84.50%	4.35%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	55,000	28,557
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	55,000	28,557
MILD, MOD, SEV, MENTAL RETARDAT	55,000	50,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	7,247	22,000
SPEECH/LANGUAGE IMPAIRMENT	50,000	57,746
TRAUMATIC BRAIN INJURY	7,247	0
VISUAL IMPAIRMENT	6,990	12,000
- SUBTOTAL	236,484	198,860
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	236,484	198,860

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	556,347
BUILDING & IMPROVEMENTS	2,075,722
EQUIPMENT	518,046
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	776.775
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	776.775
1999 - 2000 ELEMENTARY	776.660
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	776.660
2000 - 2001 ELEMENTARY	789.975
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	789.975

TEACHER SALARIES	\$1,386,491
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FALL 2000 ENROLLMENT	830
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Number of Sites:	3
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