

Lake Havasu Charter School, Inc.	088750000	Mohave
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	232,572	310,065	300,496
FEDERAL PROJECTS	89,315	105,083	82,509
STATE PROJECTS	19,324	20,735	21,312
Schoolwide Project Total	341,211	435,883	404,317

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	22,147	0	226,377	92,687	341,211
PERCENTAGE OF TOTAL REVENUES	6.49%	0.00%	66.35%	27.16%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	13,368	13,368
MILD, MOD, SEV, MENTAL RETARDAT	8	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	1	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	1	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	13,378	13,368
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	13,378	13,368

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0	K-8	0
8	0	9-12	0
K-8	0		

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	23,482
EQUIPMENT	21,986
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	55.770
1998 - 1999 HIGH SCHOOL	92.695
1998 - 1999 TOTAL	148.465
1999 - 2000 ELEMENTARY	24.000
1999 - 2000 HIGH SCHOOL	71.118
1999 - 2000 TOTAL	95.118
2000 - 2001 ELEMENTARY	7.600
2000 - 2001 HIGH SCHOOL	35.990
2000 - 2001 TOTAL	43.590

TEACHER SALARIES	\$127,117
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FALL 2000 ENROLLMENT	48
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Number of Sites:	1
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