

Lake Powell Academy, Inc.	038735000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	711,962	659,757	646,269
FEDERAL PROJECTS	32,738	36,683	29,890
STATE PROJECTS	10,218	17,803	11,250
Schoolwide Project Total	754,918	714,243	687,409

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	22,438	0	669,986	62,494	754,918
PERCENTAGE OF TOTAL REVENUES	2.97%	0.00%	88.75%	8.28%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	200	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	15,939	11,886
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	300	0
- SUBTOTAL	16,439	11,886
GIFTED	1,698	1,698
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,698	1,698
TOTAL (INCL IN GENERAL PROJECTS)	18,137	13,584

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	4	11	0
3	5	12	0
4	2	9-12	0
5	2	K-12	13
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	1,698
K-8	13	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	20,558
BUILDING & IMPROVEMENTS	9,749
EQUIPMENT	107,958
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	190.040
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	190.040
1999 - 2000 ELEMENTARY	158.615
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	158.615
2000 - 2001 ELEMENTARY	132.680
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	132.680

TEACHER SALARIES	\$266,902
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FALL 2000 ENROLLMENT	141
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Number of Sites:	1
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