

<b>Liberty High School</b>	<b>048650000</b>	<b>Gila</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	387,671	289,658	360,507
FEDERAL PROJECTS	8,415	20,444	20,444
STATE PROJECTS	2,000	2,000	2,000
<b>Schoolwide Project Total</b>	<b>398,086</b>	<b>312,102</b>	<b>382,951</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	12,599	0	368,451	17,036	398,086
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>3.16%</b>	<b>0.00%</b>	<b>92.56%</b>	<b>4.28%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>0</b>	<b>0</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	38,410
EQUIPMENT	99,301
CONSTRUCTION IN PROGRESS	9,039

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	51.580
<b>1998 - 1999 TOTAL</b>	<b>51.580</b>
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	57.440
<b>1999 - 2000 TOTAL</b>	<b>57.440</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	68.780
<b>2000 - 2001 TOTAL</b>	<b>68.780</b>

TEACHER SALARIES	\$94,722
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FALL 2000 ENROLLMENT	74
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Number of Sites:	1
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