

Liberty Traditional Charter School	078784000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	769,475	590,046	815,032
FEDERAL PROJECTS	194,077	150,000	78,893
STATE PROJECTS	11,774	0	11,774
Schoolwide Project Total	975,326	740,046	905,699

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	42,995	0	778,912	153,419	975,326
PERCENTAGE OF TOTAL REVENUES	4.41%	0.00%	79.86%	15.73%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	20,300	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	21,000	15,757
MILD, MOD, SEV, MENTAL RETARDAT	1,126	1,126
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	11,255	11,255
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	53,681	28,138
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	53,681	28,138

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	14,502
BUILDING & IMPROVEMENTS	79,626
EQUIPMENT	43,990
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	93.770
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	93.770
2000 - 2001 ELEMENTARY	156.075
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	156.075

TEACHER SALARIES	\$420,441
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FALL 2000 ENROLLMENT	143
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Number of Sites:	1
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