

Life Enrichment Community School	078704000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	297,441	293,000	273,058
FEDERAL PROJECTS	46,871	47,404	46,871
STATE PROJECTS	3,910	5,910	3,910
Schoolwide Project Total	348,222	346,314	323,839

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	11,480	0	289,871	46,871	348,222
PERCENTAGE OF TOTAL REVENUES	3.30%	0.00%	83.24%	13.46%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,004	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	15,032	5,936
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,007	2,455
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	20,043	8,391
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	20,043	8,391

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	524,200
BUILDING & IMPROVEMENTS	33,443
EQUIPMENT	190,291
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	126.390
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	126.390
1999 - 2000 ELEMENTARY	115.575
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	115.575
2000 - 2001 ELEMENTARY	57.335
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	57.335

TEACHER SALARIES	\$122,269
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FALL 2000 ENROLLMENT	83
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Number of Sites:	1
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