

Gan Yeladeem, The Looking Glass School	078660000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	401,986	388,267	353,153
FEDERAL PROJECTS	5,565	5,565	12,062
STATE PROJECTS	601	0	6,669
Schoolwide Project Total	408,152	393,832	371,884

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	58,736	0	343,851	5,565	408,152
PERCENTAGE OF TOTAL REVENUES	14.39%	0.00%	84.25%	1.36%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,233	2,212
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	2,212	2,212
SPEECH/LANGUAGE IMPAIRMENT	16,695	20,156
TRAUMATIC BRAIN INJURY	2,212	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	31,352	24,580
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	31,352	24,580

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	54.255
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	54.255
1999 - 2000 ELEMENTARY	69.725
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	69.725
2000 - 2001 ELEMENTARY	66.710
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	66.710

TEACHER SALARIES	\$215,465
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FALL 2000 ENROLLMENT	86
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Number of Sites:	1
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