

Mexicayotl Academy, Inc.	128649000	Santa Cruz
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	885,629	795,554	734,509
FEDERAL PROJECTS	330,456	363,310	258,014
STATE PROJECTS	6,511	6,511	5,826
Schoolwide Project Total	1,222,596	1,165,375	998,349

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	60,658	0	820,527	341,411	1,222,596
PERCENTAGE OF TOTAL REVENUES	4.96%	0.00%	67.11%	27.93%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	60	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	60	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	60	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	369,868
EQUIPMENT	215,963
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	56.410
1998 - 1999 HIGH SCHOOL	53.160
1998 - 1999 TOTAL	109.570
1999 - 2000 ELEMENTARY	69.300
1999 - 2000 HIGH SCHOOL	69.320
1999 - 2000 TOTAL	138.620
2000 - 2001 ELEMENTARY	90.270
2000 - 2001 HIGH SCHOOL	63.410
2000 - 2001 TOTAL	153.680

TEACHER SALARIES	\$279,979
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FALL 2000 ENROLLMENT	161
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Number of Sites:	1
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