Mingus Mountain Estate Residential Center, Inc.	138651000	Yavapai

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	527,625	629,750	695,263
FEDERAL PROJECTS	52,034	76,450	49,029
STATE PROJECTS	2,000	2,500	2,000
Schoolwide Project Total	**581,659**	**708,700**	**746,292**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	156,468	0	372,962	52,229	581,659
PERCENTAGE OF TOTAL REVENUES	**26.90%**	**0.00%**	**64.12%**	**8.98%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	103,900	128,638
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**103,900**	**128,638**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN GENERAL PROJECTS)	**103,900**	**128,638**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	16,442
EQUIPMENT	112,603
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	14.200
1998 - 1999 HIGH SCHOOL	32.130
1998 - 1999 TOTAL	**46.330**
1999 - 2000 ELEMENTARY	8.150
1999 - 2000 HIGH SCHOOL	44.780
1999 - 2000 TOTAL	**52.930**
2000 - 2001 ELEMENTARY	4.640
2000 - 2001 HIGH SCHOOL	43.560
2000 - 2001 TOTAL	**48.200**

TEACHER SALARIES	$172,303

FALL 2000 ENROLLMENT	48

Number of Sites:	1

See data definitions on Page II-1