

Mountain School, Inc.	038651000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	273,865	235,735	289,537
FEDERAL PROJECTS	631	873	1,725
STATE PROJECTS	2,150	3,131	3,106
Schoolwide Project Total	276,646	239,739	294,368

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	57,195	0	218,991	460	276,646
PERCENTAGE OF TOTAL REVENUES	20.67%	0.00%	79.16%	0.17%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,000	2,175
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2,000	2,175
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	2,000	2,175

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	2,175
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	26,763
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	57.230
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	57.230
1999 - 2000 ELEMENTARY	58.665
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	58.665
2000 - 2001 ELEMENTARY	42.850
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	42.850

TEACHER SALARIES	\$131,169
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FALL 2000 ENROLLMENT	48
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Number of Sites:	1
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