

New Horizon School for the Performing Arts	078771000	Maricopa
---	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	746,689	534,848	704,059
FEDERAL PROJECTS	13,890	13,982	13,890
STATE PROJECTS	6,060	2,000	6,060
Schoolwide Project Total	766,639	550,830	724,009

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	33,102	0	703,808	29,729	766,639
PERCENTAGE OF TOTAL REVENUES	4.32%	0.00%	91.80%	3.88%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	14,950	2,019
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	14,950	2,019
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	14,950	2,019

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	132,217
BUILDING & IMPROVEMENTS	538,144
EQUIPMENT	143,719
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	127.240
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	127.240
1999 - 2000 ELEMENTARY	96.355
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	96.355
2000 - 2001 ELEMENTARY	141.160
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	141.160

TEACHER SALARIES	\$210,954
-------------------------	-----------

FALL 2000 ENROLLMENT	147
-----------------------------	-----

Number of Sites:	1
-------------------------	---