

Ombudsman Educational Services, Ltd.	078661000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,318,389	1,326,254	851,558
FEDERAL PROJECTS	14,105	0	14,105
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,332,494	1,326,254	865,663

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	1,318,389	14,105	1,332,494
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	98.94%	1.06%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	27,504	4,447
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	27,504	4,447
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	27,504	4,447

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	38,975
BUILDING & IMPROVEMENTS	209,616
EQUIPMENT	109,035
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	17.360
1998 - 1999 HIGH SCHOOL	117.250
1998 - 1999 TOTAL	134.610
1999 - 2000 ELEMENTARY	34.490
1999 - 2000 HIGH SCHOOL	192.980
1999 - 2000 TOTAL	227.470
2000 - 2001 ELEMENTARY	47.350
2000 - 2001 HIGH SCHOOL	210.270
2000 - 2001 TOTAL	257.620

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	231
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Number of Sites:	4
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