

Omega Academy, Inc.	078603000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,213,810	2,541,049	3,854,914
FEDERAL PROJECTS	630,254	445,596	630,254
STATE PROJECTS	32,223	24,152	32,223
Schoolwide Project Total	3,876,287	3,010,797	4,517,391

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	801,662	177,043	2,517,372	380,210	3,876,287
PERCENTAGE OF TOTAL REVENUES	20.68%	4.57%	64.94%	9.81%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	932,790
BUILDING & IMPROVEMENTS	1,232,248
EQUIPMENT	546,465
CONSTRUCTION IN PROGRESS	1,408,660

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	293.810
1998 - 1999 HIGH SCHOOL	101.940
1998 - 1999 TOTAL	395.750
1999 - 2000 ELEMENTARY	361.195
1999 - 2000 HIGH SCHOOL	111.290
1999 - 2000 TOTAL	472.485
2000 - 2001 ELEMENTARY	381.370
2000 - 2001 HIGH SCHOOL	125.780
2000 - 2001 TOTAL	507.150

TEACHER SALARIES	\$705,591
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FALL 2000 ENROLLMENT	579
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Number of Sites:	3
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