

<b>PPEP &amp; Affiliates</b>	<b>108744000</b>	<b>Pima</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	4,152,380	4,234,996	4,031,729
FEDERAL PROJECTS	1,324,006	1,394,422	1,324,006
STATE PROJECTS	3,359	3,359	3,359
<b>Schoolwide Project Total</b>	<b>5,479,745</b>	<b>5,632,777</b>	<b>5,359,094</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	299,159	0	3,856,580	1,324,006	5,479,745
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>5.46%</b>	<b>0.00%</b>	<b>70.38%</b>	<b>24.16%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	253,262	243,200
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>253,262</b>	<b>243,200</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>253,262</b>	<b>243,200</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	72,456
EQUIPMENT	417,001
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	824.680
<b>1998 - 1999 TOTAL</b>	<b>824.680</b>
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	835.140
<b>1999 - 2000 TOTAL</b>	<b>835.140</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	809.460
<b>2000 - 2001 TOTAL</b>	<b>809.460</b>

TEACHER SALARIES	\$1,255,122
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FALL 2000 ENROLLMENT	697
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Number of Sites:	13
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