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| Phoenix Birthing Project dba The Village HS | 078719000 | Maricopa |
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| FINANCES BY PROJECT | REVENUES | EXPENSES | |
|---------------------------------|------------------|------------------|------------------|
| | | Budgeted | Actual |
| GENERAL PROJECTS | 968,727 | 959,849 | 921,912 |
| FEDERAL PROJECTS | 180,466 | 187,093 | 176,707 |
| STATE PROJECTS | 2,000 | 2,000 | 2,000 |
| Schoolwide Project Total | 1,151,193 | 1,148,942 | 1,100,619 |

| REVENUES RECEIVED BY SOURCE | LOCAL | INTERMED. | STATE | FEDERAL | TOTAL REV |
|-------------------------------------|---------------|--------------|---------------|---------------|----------------|
| SCHOOLWIDE PROJECT | 341,574 | 0 | 629,153 | 180,466 | 1,151,193 |
| PERCENTAGE OF TOTAL REVENUES | 29.67% | 0.00% | 54.65% | 15.68% | 100.00% |

| SPECIAL EDUCATION PROGRAM EXPENSES | | |
|---|---------------|---------------|
| | BUDGET | ACTUAL |
| AUTISM | 0 | 0 |
| EMOTIONAL DISABILITY | 0 | 0 |
| HEARING IMPAIRMENTS | 0 | 0 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 |
| SPECIFIC LEARNING DISABILITY | 15,550 | 16,260 |
| MILD, MOD, SEV, MENTAL RETARDAT | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 |
| MULTIPLE DISABILITIES WITH SSI | 0 | 0 |
| ORTHOPEDIC IMPAIRMENT | 0 | 0 |
| SPEECH/LANGUAGE IMPAIRMENT | 0 | 0 |
| TRAUMATIC BRAIN INJURY | 0 | 0 |
| VISUAL IMPAIRMENT | 0 | 0 |
| - SUBTOTAL | 15,550 | 16,260 |
| GIFTED | 0 | 0 |
| BILINGUAL EDUCATION | 0 | 0 |
| REMEDIAL EDUCATION | 0 | 0 |
| VOCATIONAL TECH ED | 0 | 0 |
| CAREER EDUCATION | 0 | 0 |
| - SUBTOTAL | 0 | 0 |
| TOTAL (INCL IN GENERAL PROJECTS) | 15,550 | 16,260 |

| GIFTED PROGRAM DUPLICATED COUNTS | | | |
|----------------------------------|----------|-------------|----------|
| KDG | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | | |
| 7 | 0 | | |
| 8 | 0 | | |
| K-8 | 0 | | |
| ACTUAL EXPENSES | | | |
| | | K-8 | 0 |
| | | 9-12 | 0 |

| MISCELLANEOUS DATA as of 6/30/01 | |
|----------------------------------|---------|
| LAND & IMPROVEMENTS | 0 |
| BUILDING & IMPROVEMENTS | 35,864 |
| EQUIPMENT | 108,212 |
| CONSTRUCTION IN PROGRESS | 0 |

| AVERAGE DAILY MEMBERSHIP | TOTAL ADM |
|--------------------------|----------------|
| 1997 - 1998 ELEMENTARY | 0.000 |
| 1998 - 1999 HIGH SCHOOL | 187.300 |
| 1998 - 1999 TOTAL | 187.300 |
| 1999 - 2000 ELEMENTARY | 0.000 |
| 1999 - 2000 HIGH SCHOOL | 158.890 |
| 1999 - 2000 TOTAL | 158.890 |
| 2000 - 2001 ELEMENTARY | 0.000 |
| 2000 - 2001 HIGH SCHOOL | 137.170 |
| 2000 - 2001 TOTAL | 137.170 |

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| TEACHER SALARIES | \$123,492 |
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| FALL 2000 ENROLLMENT | 137 |
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| Number of Sites: | 1 |
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