

Phoenix School of Academic Excellence The	078776000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	709,226	658,705	637,600
FEDERAL PROJECTS	146,401	131,270	121,389
STATE PROJECTS	4,000	4,143	4,143
Schoolwide Project Total	859,627	794,118	763,132

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	6,501	0	706,725	146,401	859,627
PERCENTAGE OF TOTAL REVENUES	0.76%	0.00%	82.21%	17.03%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	25,422	21,087
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	25,422	21,087
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	25,422	21,087

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	167,972
EQUIPMENT	174,791
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	5.000
1998 - 1999 HIGH SCHOOL	14.400
1998 - 1999 TOTAL	19.400
1999 - 2000 ELEMENTARY	7.670
1999 - 2000 HIGH SCHOOL	23.350
1999 - 2000 TOTAL	31.020
2000 - 2001 ELEMENTARY	29.490
2000 - 2001 HIGH SCHOOL	111.670
2000 - 2001 TOTAL	141.160

TEACHER SALARIES	\$231,496
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FALL 2000 ENROLLMENT	146
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Number of Sites:	2
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