

Pine Forest Education Association, Inc.	038638000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,005,809	931,115	1,021,603
FEDERAL PROJECTS	25,283	61,023	52,470
STATE PROJECTS	12,737	16,127	16,827
Schoolwide Project Total	1,043,829	1,008,265	1,090,900

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	74,838	0	941,002	27,989	1,043,829
PERCENTAGE OF TOTAL REVENUES	7.17%	0.00%	90.15%	2.68%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	69,245	33,667
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	69,245	33,667
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	69,245	33,667

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		

ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	200,000
BUILDING & IMPROVEMENTS	591,446
EQUIPMENT	10,000
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	173.445
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	173.445
1999 - 2000 ELEMENTARY	181.175
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	181.175
2000 - 2001 ELEMENTARY	189.635
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	189.635

TEACHER SALARIES	\$531,795
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FALL 2000 ENROLLMENT	226
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Number of Sites:	1
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