

<b>Precision Academy Systems, Inc</b>	<b>078670000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,880,043	1,713,096	2,178,088
FEDERAL PROJECTS	90,774	191,493	90,774
STATE PROJECTS	10,434	12,434	10,434
<b>Schoolwide Project Total</b>	<b>1,981,251</b>	<b>1,917,023</b>	<b>2,279,296</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	65,448	0	1,888,897	26,906	1,981,251
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>3.30%</b>	<b>0.00%</b>	<b>95.34%</b>	<b>1.36%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	25,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	88,866	88,866
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	25,000	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	14,900	0
<b>- SUBTOTAL</b>	<b>153,766</b>	<b>88,866</b>
GIFTED	0	0
BILINGUAL EDUCATION	34,094	34,094
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>34,094</b>	<b>34,094</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>187,860</b>	<b>122,960</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0	<b>ACTUAL EXPENSES</b>	
7	0	K-8	0
8	0	9-12	0
<b>K-8</b>	<b>0</b>		

MISCELLANEOUS DATA as of 6/30/01	
<b>LAND &amp; IMPROVEMENTS</b>	111,598
<b>BUILDING &amp; IMPROVEMENTS</b>	197,595
<b>EQUIPMENT</b>	262,310
<b>CONSTRUCTION IN PROGRESS</b>	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
<b>1998 - 1999 TOTAL</b>	<b>0.000</b>
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>0.000</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	347.410
<b>2000 - 2001 TOTAL</b>	<b>347.410</b>

<b>TEACHER SALARIES</b>	\$363,937
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<b>FALL 2000 ENROLLMENT</b>	367
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<b>Number of Sites:</b>	2
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