

Scottsdale Horizons Charter School	078734000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,772,596	1,817,093	1,789,965
FEDERAL PROJECTS	28,765	44,366	33,051
STATE PROJECTS	6,812	6,812	6,812
Schoolwide Project Total	1,808,173	1,868,271	1,829,828

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	7,090	0	1,775,865	25,218	1,808,173
PERCENTAGE OF TOTAL REVENUES	0.39%	0.00%	98.21%	1.39%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,900	639
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,900	639
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,200	1,168
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	15,000	2,446
GIFTED	0	0
BILINGUAL EDUCATION	2,000	334
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	2,000	334
TOTAL (INCL IN GENERAL PROJECTS)	17,000	2,780

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	68,071
BUILDING & IMPROVEMENTS	2,427,529
EQUIPMENT	115,109
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	292.135
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	292.135
1999 - 2000 ELEMENTARY	286.770
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	286.770
2000 - 2001 ELEMENTARY	336.590
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	336.590

TEACHER SALARIES	\$836,302
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FALL 2000 ENROLLMENT	376
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Number of Sites:	4
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