

Sedona Charter School, Inc.	138708000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	719,866	630,922	613,174
FEDERAL PROJECTS	32,105	34,027	31,899
STATE PROJECTS	3,353	5,060	4,574
Schoolwide Project Total	755,324	670,009	649,647

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	72,053	0	664,713	18,558	755,324
PERCENTAGE OF TOTAL REVENUES	9.54%	0.00%	88.00%	2.46%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,600	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,400	3,858
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,200	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	7,200	3,858
GIFTED	800	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	800	0
TOTAL (INCL IN GENERAL PROJECTS)	8,000	3,858

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	60,965
EQUIPMENT	3,422
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	131.355
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	131.355
1999 - 2000 ELEMENTARY	107.995
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	107.995
2000 - 2001 ELEMENTARY	129.770
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	129.770

TEACHER SALARIES	\$261,375
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FALL 2000 ENROLLMENT	138
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Number of Sites:	2
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