

Sequoia Charter School	078915000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	4,016,704	4,075,293	3,995,292
FEDERAL PROJECTS	192,692	201,195	141,051
STATE PROJECTS	27,234	37,458	28,386
Schoolwide Project Total	4,236,630	4,313,946	4,164,729

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	243,788	0	3,800,150	192,692	4,236,630
PERCENTAGE OF TOTAL REVENUES	5.75%	0.00%	89.70%	4.55%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	150,000	123,783
OTHER HEALTH IMPAIRMENTS	20,000	16,504
SPECIFIC LEARNING DISABILITY	61,584	50,820
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	30,000	24,757
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	28,852	23,809
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	290,436	239,673
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	290,436	239,673

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	5,500
BUILDING & IMPROVEMENTS	0
EQUIPMENT	19,976
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	542.800
2000 - 2001 HIGH SCHOOL	213.250
2000 - 2001 TOTAL	756.050

TEACHER SALARIES	\$1,379,627
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FALL 2000 ENROLLMENT	805
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Number of Sites:	2
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